



Zoological Exhibits

Zoological Exhibits



Description

The City's budget reflects funds utilized for the maintenance of zoological exhibits in the San Diego Zoo, which are financed from a fixed property tax levy (one-half cent per \$100 of assessed valuation), as authorized by Section 77A of the City Charter. This fund provides timely, educational, and interesting zoological exhibits to encourage and increase zoo attendance and is administered by Financial Management.

Zoological Exhibits

Department Summary

Zoological Exhibits				
	FY 2007 BUDGET	FY 2008 BUDGET	FY 2009 PROPOSED	FY 2008-2009 CHANGE
Positions	0.00	0.00	0.00	0.00
Personnel Expense	\$ -	\$ -	\$ -	\$ -
Non-Personnel Expense	\$ 7,676,765	\$ 8,946,525	\$ 8,946,525	\$ -
TOTAL	\$ 7,676,765	\$ 8,946,525	\$ 8,946,525	\$ 0.00

Department Expenditures

	FY 2007 BUDGET	FY 2008 BUDGET	FY 2009 PROPOSED
ZOOLOGICAL EXHIBITS			
Zoological Exhibits	\$ 7,676,765	\$ 8,946,525	\$ 8,946,525
Total	\$ 7,676,765	\$ 8,946,525	\$ 8,946,525

Expenditures by Category

	FY 2007 BUDGET	FY 2008 BUDGET	FY 2009 PROPOSED
NON-PERSONNEL			
Supplies & Services	\$ 7,676,765	\$ 8,946,525	\$ 8,946,525
SUBTOTAL NON-PERSONNEL	\$ 7,676,765	\$ 8,946,525	\$ 8,946,525
TOTAL	\$ 7,676,765	\$ 8,946,525	\$ 8,946,525

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Revenue and Expense Statement (Non-General Fund)

ZOOLOGICAL EXHIBITS FUND 10222

	FY 2007* BUDGET	FY 2008* BUDGET	FY 2009* PROPOSED
REVENUE			
Property Tax	\$ 7,676,765	\$ 8,946,525	\$ 8,946,525
TOTAL REVENUE	\$ 7,676,765	\$ 8,946,525	\$ 8,946,525
TOTAL BALANCE AND REVENUE	\$ 7,676,765	\$ 8,946,525	\$ 8,946,525
OPERATING EXPENSE			
Non-Personnel Expense	\$ 7,676,765	\$ 8,946,525	\$ 8,946,525
TOTAL OPERATING EXPENSE	\$ 7,676,765	\$ 8,946,525	\$ 8,946,525
TOTAL EXPENSE	\$ 7,676,765	\$ 8,946,525	\$ 8,946,525
BALANCE	\$ -	\$ -	\$ -
TOTAL EXPENSE AND BALANCE	\$ 7,676,765	\$ 8,946,525	\$ 8,946,525

* At the time of publication audited financial statements for Fiscal Year 2007 were not available. Therefore, the Fiscal Years 2007 and 2008 columns reflect final budget amounts from the Fiscal Year 2007 and 2008 Annual Budgets. As such, balances and reserves do not reflect carryover from the previous fiscal year.